



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-18-2010
Location(s): Board Division-Wide



	2009												2010
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Administration													
Budget Allotment													
Allotment (\$)										\$3,585,183.00	\$3,585,183.00	\$3,585,183.00	\$3,585,183.00
Surplus/Deficit (\$)										(\$3,654,696.00)	\$3,654,696.00	\$3,654,696.00	(\$3,654,696.00)
Accounting													
Travel Expenditures										6,756	6,756	0	0
Personnel													
Budgeted Positions										28	28	28	28
Filled Budgeted Positions										21	21	21	20
920 Blanket										0	0	0	0
918 Blanket										0	0	0	0
902 Blanket										0	0	0	0
916 Blanket										5	5	5	5
Number of "Other" Type of Leave										0	0	0	0
Vacancy Total										7	7	7	8
Vacancy Rate (%)										25.00 %	25.00 %	25.00 %	28.57 %
Overtime													
Total Dollars										0	0	0	0
Total Hours										0	0	32	0
Number of Staff Who Worked										0	0	0	0
Average Hours per Staff										0	0	2	0
Training													
Allotment										2,740	2,740	2,740	2,740
Training Requests Planned										0	0	0	0
Total Training Hours Provided										0	0	0	0



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Training Requests Processed										0	0	0	0
Total Expenditures										0	0	0	0
Training Balance										2,740	2,740	2,740	2,740
Sick Leave													
Total Hours										41	0	48	64
Average Hours per Staff										2	0	2	3
In-Lieu of Sick Leave (non-custody)													
Total Hours										0	0	0	64
Average Hours per Staff										0	0	0	3
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims										0	0	0	0
Pending Claims										0	0	0	0
New Claims										0	0	1	0
Closed Claims										0	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries										0	0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries										0	0	0	0
Employee Grievances and Staff Complaints													
Total										0	0	0	0
Health & Safety										0	0	0	0
Conditions of Work										0	0	0	0
E.E.O										0	0	0	0
Staff Investigations													



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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Total Central Intake Requests										0	0	0	0
Central Intake Requests Accepted										0	0	0	0
Central Intake Requests Rejected										0	0	0	0
Central Intake Requests Approved for Direct Action										0	0	0	0
Total Direct Action Requests Submitted										0	0	0	0
Total Direct Action Requests Accepted										0	0	0	0
Total Direct Action Requests Rejected										0	0	0	0
Number of Open Investigations										0	0	0	0
Number of Closed Investigations										0	0	0	0
Investigations Exceeding 180 Calendar Days										0	0	0	0
Investigations Exceeding the Statute of Limitations										0	0	0	0
Adverse Actions													
Total										0	0	0	0
Dismissals										0	0	0	0
Rejection on Probation										0	0	0	0
Parole Board													
Revocation Proceedings													
Revocation Proceedings Conducted										63	35	51	77
Probable Cause Hearings										43	26	36	51
Optional Waiver Reviews										4	1	6	10
Revocation Hearing										16	8	9	16
Revocation Proceeding Dispositions													
COP										7	4	10	11



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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Dismissed										3	2	1	4
Revoked										45	18	29	37
Offer Accepted										22	13	18	20
Optional Waiver										17	5	9	13
Continued For Revocation Hearing										4	8	9	18
Postponed										4	3	2	7
Revocation Assessments:													
Less than 6 Months										0	1	2	3
6-8 Months										14	7	2	9
8-10 Months										6	0	10	8
10-12 Months										24	10	15	17
Revocation Extension Proceedings Conducted													
Revocation Extension Proceedings Conducted										12	4	4	5
Probable Cause Hearings										10	3	4	5
Optional Waiver Reviews										0	0	0	0
Revocation Extension Hearings										2	1	0	0
Dispositions													
Dismissed										2	1	0	0
Extended										5	3	4	4
Offer Accepted										4	3	4	4
Optional Waiver										0	0	0	0
Continued by Revocation Extension Hearing										4	0	0	0
Postponed										1	0	0	1
Revocation Extension Assessments													



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2-4 Months										4	3	11	4
5-8 Months										1	0	1	0
9-12 Months										0	0	0	0
Recommitments													
Recommitments										0	0	0	0
Psych Suspension													
Psych Suspension										0	0	0	0
Length of Suspension													
0-3 Months										0	0	0	0
4-6 Months										0	0	0	0
7-9 Months										0	0	0	0
10-12 Months										0	0	0	0
Overtured-Decision Review													
Overtured-Decision Review										0	1	0	1
Timeliness													
Attorney Appointment													
On-Time										33	29	41	57
Late										4	0	1	2
RTCA/REA													
On-Time										34	30	44	56
Late										3	0	1	3
Probable Cause Hearings													
On-Time										50	29	39	51
Late										3	0	1	0
Optional Waiver Reviews													
On-Time										4	1	6	10



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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Late										0	0	0	0
Revocation Hearing													
On-Time										15	8	31	16
Late										1	0	2	0
Revocation Extension Hearing													
On-Time										1	1	2	0
Late										1	0	1	0
Parole Consideration Hearings Conducted													
Parole Consideration Hearings Conducted										0	37	64	90
Parole Release Granted										92	28	53	73
% Parole Releases Granted										0.00 %	75.68 %	82.81 %	81.11 %
Parole Release Denied										14	9	11	17
% Parole Release Not Granted (New Measure)										0.00 %	24.32 %	17.19 %	18.89 %
Total of Release Requests Processed										106	37	64	90
Backlog										0	0	0	0
Exit Interviews Conducted													
Exit Interviews Conducted										49	86	53	25
Refusals to Attend										1	1	0	0
Projected Board Date (PBD) Appeal Hearings													
Projected Board Date (PBD) Appeal Hearings										43	0	2	0
Treatment & Training										20	0	0	0
DDMS										23	0	2	3
PBD Appeal Hearings by Disposition:													



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Granted (case dismissed)										13	0	0	0
Denied (sanction confirmed)										1	0	2	3
Modified (sanction reduced)										12	0	0	0
Reduced (Level 2)										0	0	0	0
Returned										0	0	0	0
Discharge Hearings Conducted:													
Discharge Hearings Conducted										132	0	133	80
Discharge Hearings by Disposition													
Granted										66	53	66	40
Honorable										10	5	5	5
General										15	14	15	10
Dishonorable										41	34	46	25
Denied										1	0	1	0
WIC 1800.5 Referrals													
WIC 1800.5 Referrals										4	3	2	3
District Attorney Referrals										1	0	0	0
Successful (extention granted)										1	0	0	0
Unsuccessful (extention denied)										2	0	0	3
Annual Review Hearings Conducted													
Annual Review Hearings Conducted										0	0	0	0
1st/Last Annuals (Facilities)										0	0	0	0
Annual Good Cause Review (Parole)										0	0	0	0
Rescission Hearings Conducted													
Rescission Hearings Conducted										0	0	0	0
Intake Reviews Conducted													



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Intake Reviews Conducted										54	25	0	25
Miscellaneous Hearings Conducted													
Miscellaneous Hearings Conducted										20	26	17	20
Appeals													
Total Appeals Received										4	6	1	1
Revocation Proceedings										4	5	1	1
Facility Hearing Proceedings										0	1	0	0
Other										0	0	0	0
Late Responses										0	0	0	0
Appeals Dispositions													
Granted										0	2	0	0
Denied										4	4	1	1
ADA/Effective Communication													
Total Assessments Conducted										57	46	67	83
Accommodations Requested										5	10	14	25
Accommodations Planned										18	15	24	33
Accommodations Provided										12	11	16	16
Accommodations Provided													
Attorney										10	2	4	2
Cognitive										0	8	11	14
Foreign Language Interpreter										0	0	0	0
Sign Language Interpreter										0	0	0	0
Visual										2	4	3	1
Auditory										0	0	0	0
Mobility										0	0	0	0
ADA/EC Grievances Received													



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ADA/EC Grievances Received										0	0	0	0
Telephonic										0	0	0	0
Written										0	0	0	0
Granted										0	0	0	0
Denied										0	0	0	0
Late Responses										0	0	0	0
ADA/EC Appeals Received													
ADA/EC Appeals Received										0	0	0	0
Granted										0	0	0	0
Rehearing										0	0	0	0
Denied										0	0	0	0
Late Responses										0	0	0	0
Parole Board Admin													
Commissioners (Exempt):													
Budgeted Positions										5	5	5	5
Filled Positions										4	4	4	4
Vacancies										1	1	1	1
Administrative Staffing Positions:													
Budgeted Positions										10	10	10	10
Filled Positions										6	7	7	7
Vacancies										1	1	1	1
Board Representative Staffing Positions:													
Budgeted Positions										4	4	4	4
Filled Positions										3	3	3	3
Vacancies										1	1	1	1



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	2009												2010
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Board Coordinating Parole Agent Staffing Positions													
Budgeted Positions										9	9	9	9
Filled Positions										8	8	8	5
Vacancies										1	1	1	1